

DASH | DOCUMENTARY SERIES | ZIMBABWE

Budget

Critical Assumptions:

2 Days of Travel
5 Days of Shooting
6 Los Angeles based Crew Members
3 Local Crew Members
1 Security Detail
1 Local Los Angeles Shoot

Digital Delivery:

1x 15-30 minute documentary
1x :60s Hero Trailer
1x :30s Hero Trailer Cut-down
2x :15s Social Trailers

Acct#	Category Description	Page	Total
1100	PRODUCERS UNIT	1	9,200
1200	DIRECTORS UNIT	1	6,300
1300	DEVELOPMENT	1	15,000
1400	ADVERTISEMENT	1	8,000
1900	ABOVE THE-LINE FRINGES		2,988
	TOTAL ABOVE-THE-LINE		41,488
2100	LOCAL CREW	3	9,500
2200	CAMERA	3	14,750
2300	GRIP / ELECTRIC	4	1,000
2400	PRODUCTION SOUND	4	5,200
2500	LOCATION / TRAVEL & LIVING	4	22,010
2600	LOSS AND DAMAGE	5	5,000
3900	PRODUCTION PERIOD FRINGES		2,931
	TOTAL PRODUCTION PERIOD		60,391
3100	FILM EDITING	6	8,000
3200	MUSIC	6	6,000
3300	POST PRODUCTION SOUND	6	2,000
3400	COLOR	6	2,500
3500	VFX	6	2,500
3600	STOCK	6	4,000
4900	POST-PRODUCTION FRINGES		2,217
	TOTAL EDITING PERIOD		27,217
8900	FRINGE BENEFITS		0
	Production Company Fee : 20.0%		25,819
	TOTAL OTHER CHARGES		25,819
	Grand Total		154,915

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
1100 PRODUCERS UNIT							
1101	PRODUCER'S UNIT						
	PRODUCER						
	Prep	5	Days	1	350	1,750	
	Travel	2	Days	1	175	350	
	Shoot	5	Days	1	350	1,750	
	LA Shoot	2	Days	1	350	700	
	Wrap	5	Days	1	300	1,500	
	Subtotal					6,050	
	LINE PRODUCER						
	Prep	5	Days	1	250	1,250	
	Travel	2	Days	1	125	250	
	Shoot	5	Days	1	250	1,250	
	Wrap	2	Days	1	200	400	
Total							9,200
Account Total for 1100							9,200
1200 DIRECTORS UNIT							
1201	DIRECTOR'S UNIT						
	Director						
	Prep	5	Days	1	350	1,750	
	Travel	2	Days	1	175	350	
	Shoot	5	Days	1	350	1,750	
	LA Shoot	2	Days	1	350	700	
	Post	5	Days	1	350	1,750	
Total							6,300
Account Total for 1200							6,300
1300 DEVELOPMENT							
1301	DEVELOPMENT AND CONSULTATION FEES						
	Executive Producer						
	Development	1	Allow	1	6,500	6,500	
	Production Consultation	1	Allow	1	5,000	5,000	
	Marketing Time	1	Allow	1	3,500	3,500	
Total							15,000
Account Total for 1300							15,000
1400 ADVERTISEMENT							
1401	TARGETED AD BUYS						
	Youtube	1	Allow	1	2,000	2,000	
	Instagram	1	Allow	1	2,000	2,000	
	Facebook	1	Allow	1	2,000	2,000	

Continuation of Account 1401

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Twitter	1	Allow	1	2,000	2,000	
Total							8,000
Account Total for 1400							8,000
1900 ABOVE THE-LINE FRINGES							
	FED TAX BURDEN	8.75%			15,500	1,356	
	CA UI	6.2%			15,500	961	
	WC CA	4.33%			15,500	671	
							2,988
TOTAL ABOVE-THE-LINE							41,488

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
2100 LOCAL CREW							
2101	FIXER/DRIVER						
	Local Fixer						
	Prep	3	Days	1	500	1,500	
	Shoot	5	Days	1	500	2,500	
	Subtotal					4,000	
	Total						4,000
2102	SECURITY						
	SECURITY DETAIL						
	Airport Travel	2	Days	1	250	500	
	Shoot Days	5	Days	1	750	3,750	
	Total						4,250
2105	P A						
	Local Production Assistant						
	Shoot	5	Days	1	250	1,250	
	Total						1,250
Account Total for 2100							9,500
2200 CAMERA							
2201	DP / OPERATORS						
	1st UNIT DP						
	Prep	2	Days	1	500	1,000	
	Travel	2	Days	1	250	500	
	Shoot	5	Days	1	500	2,500	
	LA Shoot	2	Days	1	500	1,000	
	Subtotal					5,000	
	2ND UNIT DP						
	Prep	2	Days	1	500	1,000	
	Travel	2	Days	1	250	500	
	Shoot	5	Days	1	500	2,500	
	LA Shoot	2	Days	1	500	1,000	
	Subtotal					5,000	
	Total						10,000
2202	RENTALS						
	RED EPIC-W CAMERA PACKAGE	1	Allow	1	2,000	2,000	
	Equipment Carnet	1	Allow	1	750	750	
	Total						2,750
2230	EXPENDABLES						
	Hard Drives	6	Drives	1	250	1,500	
	Allow	1	Allow	1	500	500	
	Total						2,000

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
Account Total for 2200							14,750
2300 GRIP / ELECTRIC							
2301	GAFFER / KEY GRIP						
	Local Gaffer/Key Grip						
	Prep	2	Days	0	250	0	
	Shoot	5	Days	0	500	0	
	Subtotal					0	
	Total						0
2302	RENTALS						
	LOCAL RENTALS	1	Allow	1	1,000	1,000	
	Total						1,000
Account Total for 2300							1,000
2400 PRODUCTION SOUND							
2401	MIXER / BOOM OP						
	Sound Mixer	1		1	1,200	1,200	
	Travel	2	Days	1	250	500	
	Shoot	5	Days	1	500	2,500	
	LA Shoot	2	Days	1	500	1,000	
	Total						5,200
Account Total for 2400							5,200
2500 LOCATION / TRAVEL & LIVING							
2501	LOCATION SUPPLIES / SUPPORT						
	Crew Meals	6	Days	10	25	1,500	
	Subtotal					1,500	
	LA Crew Meals	2	Days	7	25	350	
	Total						1,850
2502	AIRFARE						
	AIRFARE						
	Director	1	Allow	1	1,700	1,700	
	Producer	1	Allow	1	1,700	1,700	
	Production Coordinator	1	Allow	1	1,700	1,700	
	1st Unit DP	1	Allow	1	1,700	1,700	
	2nd Unit DP	1	Allow	1	1,700	1,700	
	Sound Mixer	1	Allow	1	1,700	1,700	
	BAGGAGE FEES	6	Allow	1	200	1,200	
	Total						11,400
2503	HOTELS						
	ROOMS	6	Nights	4	150	3,600	

Continuation of Account 2503

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						3,600
2504	PER DIEM						
	Director	7	Days	1	75	525	
	Producer	7	Days	1	75	525	
	Production Coordinator	7	Days	1	75	525	
	1st Unit DP	7	Days	1	75	525	
	2nd Unit DP	7	Days	1	75	525	
	Sound Mixer	7	Days	1	75	525	
	Total						3,150
2505	VEHICLE RENTALS/PARKING						
	Pass Van	7	Days	1	200	1,400	
	Subtotal					1,400	
	LA Shoot Parking	5	Cars	1	20	100	
	Total						1,500
2506	GAS/OIL						
	Pass Van Gas	7	Days	1	30	210	
	Total						210
2507	VISAS						
	VISAS						
	Director	1	Allow	1	50	50	
	Producer	1	Allow	1	50	50	
	Production Coordinator	1	Allow	1	50	50	
	1st Unit DP	1	Allow	1	50	50	
	2nd Unit DP	1	Allow	1	50	50	
	Sound Mixer	1	Allow	1	50	50	
	Total						300
Account Total for 2500							22,010
2600 LOSS AND DAMAGE							
2601	L&D						
	Insurance Deductable	1	Allow	1	5,000	5,000	
	Total						5,000
Account Total for 2600							5,000
3900 PRODUCTION PERIOD FRINGES							
	FED TAX BURDEN	8.75%			15,200	1,330	
	CA UI	6.2%			15,200	942	
	WC CA	4.33%			15,200	658	
							2,931
TOTAL PRODUCTION PERIOD							60,391

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
3100 FILM EDITING							
3101	EDITORS						
	Editor	20	Days	1	350	7,000	
	Overtime Allowance	1	Allow	1	1,000	1,000	
Total							8,000
Account Total for 3100							8,000
3200 MUSIC							
3201	CLEARANCES / COMPOSER / ALL IN						
	Music Selections	1	Allow	1	6,000	6,000	
Total							6,000
Account Total for 3200							6,000
3300 POST PRODUCTION SOUND							
3301	AUDIO MIX						
	Sound Designer	4	Days	1	500	2,000	
Total							2,000
Account Total for 3300							2,000
3400 COLOR							
3401	COLORING						
	COLORIST FEE	1	Session	1	2,500	2,500	
Total							2,500
Account Total for 3400							2,500
3500 VFX							
3501	FINISHING						
	MOTION GRAPHICS ARTIST FEE	3	Days	1	500	1,500	
	COMPOSITOR FEE	2	Days	1	500	1,000	
Total							2,500
Account Total for 3500							2,500
3600 STOCK							
3501	STOCK VIDEO						
	STOCK ASSETS - HISTORICAL	1	Allow	1	4,000	4,000	
Total							4,000
Account Total for 3600							4,000
4900 POST-PRODUCTION FRINGES							

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	FED TAX BURDEN	8.75%			11,500	1,006	
	CA UI	6.2%			11,500	713	
	WC CA	4.33%			11,500	498	
							2,217
TOTAL EDITING PERIOD							27,217

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
8900	FRINGE BENEFITS						0
	Production Company Fee : 20.0%						
							25,819
	TOTAL OTHER CHARGES						25,819

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Grand Total						154,915