

# 2017-10-18 Project Portfolio Report

## General Comments

- Majority of developers are being involved in DIPs creation and finalisation. DIPs are technical and functional specification of Dash Evolution.
- Above causes "ON HOLD" status in majority of Evolution development activities
- After DIPs are finalised project plans are going to be updated and roadmap re-defined (with all dependencies included)
- The team is intensively hiring missing resources
- Dash Core Group management works on the legal structure finalisation and internal org structure
- PM team works on delivery model and internal processes
- Majority of risks are caused by lack of resources and work on DIPs (these risks are being mitigated already by hiring and delivery model preparations)

## Portfolio Status Report (RAG)

Project Name	Time	Budget	Resources	Risks
Dash Core	GREEN	GREEN	GREEN	AMBER
Evolution Frontend	ON HOLD	GREEN	AMBER	AMBER
Evolution DashDrive	ON HOLD	GREEN	AMBER	AMBER
Evolution DAPI	ON HOLD	GREEN	GREEN	AMBER
Dash Copay Wallet	AMBER	GREEN	AMBER	AMBER
Dash Website	N/A	GREEN	AMBER	UNKNOWN
Mycelium	GREEN	GREEN	GREEN	GREEN
Alt36	GREEN	N/A	N/A	GREEN
Wachsman PR	GREEN	GREEN	N/A	GREEN

### \*RAG Status Guidelines

	Time	Budget	Resources	Risks
<b>Green</b>	Key milestones are met and critical path and delivery end date are <u>not</u> affected.	Cost variance is < 10% of lifetime cost.	No additional resources needed	No risk is reported Amber or Red.
<b>Amber</b>	One or several key milestones cannot be met but critical path and delivery end date are <u>not</u> affected.	Cost variance is 10%-20% of lifetime cost.	Additional 1 or 2 resources needed	At least one risk is reported as Amber and none is reported as Red.
<b>Red</b>	One or several key milestones cannot be met. Critical path and delivery end date are affected.	Cost variance is >= 20% of lifetime cost.	More than 2 resources needed	At least one risk is reported as Red.

## Project Status

Item	Who	Notes
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Core wallet	PM: No PM Tech Lead: <a href="#">UdjinM6</a>	JIRA project: <a href="https://dashpay.atlassian.net/browse/CD">https://dashpay.atlassian.net/browse/CD</a> JIRA status: Track is being used by the team <b>Time</b> <ul style="list-style-type: none"> <li>Timelines and roadmap are not up to date. Will be re-worked after DIPs finalization.</li> </ul> <b>Resources</b> <ul style="list-style-type: none"> <li>No new resources needed. Additional developer hired and during onboarding process</li> </ul> <b>Risks</b> <ul style="list-style-type: none"> <li>No risk matrix defined</li> </ul>
Evolution Frontend	PM: <a href="#">Luba S.</a> Tech Lead: <a href="#">Chuck Williams</a>	JIRA project: <a href="https://dashpay.atlassian.net/browse/EF">https://dashpay.atlassian.net/browse/EF</a> Jira status: <b>Jira tasks are not up to date (needs to be cleaned-up by PM or Tech-Lead)</b> <b>General comments</b> <ul style="list-style-type: none"> <li>SDK design and development moving well.</li> <li>Need graphic design badly to harden experience flows.</li> <li>User Experience is unclear.</li> </ul> <b>Time</b> <ul style="list-style-type: none"> <li>Project plan and roadmap are not up to date. Will be re-worked after DIPs finalization.</li> </ul> <b>Resources</b> <ul style="list-style-type: none"> <li>New hiring reqs already placed (UX Designer, UX/UI Engineer).</li> <li>Temporarily contractors assigned.</li> <li>Team is at capacity.</li> </ul> <b>Risks</b> <ul style="list-style-type: none"> <li>Developers are being partially involved in Copay so there is a delay in the project execution.</li> <li>Lack of resources (UX designer + UI/UX Engineer).</li> </ul>
Evolution DashDrive	PM: <a href="#">Luba S.</a> Tech Lead: <a href="#">Nathan Marley</a>	Jira project: <a href="https://dashpay.atlassian.net/browse/DD">https://dashpay.atlassian.net/browse/DD</a> Jira status: <b>Jira tasks are not up to date (needs to be cleaned-up by PM or Tech-Lead)</b> <b>Time</b> <ul style="list-style-type: none"> <li>Project plan and roadmap are not up to date. Will be re-worked after DIPs finalization.</li> </ul> <b>Resources</b> <ul style="list-style-type: none"> <li>No issues</li> </ul> <b>Risks</b> <ul style="list-style-type: none"> <li>Technical Lead (Nathan) is being involved in multiple activities outside the project (DIPs, NetOps/DevOps)</li> </ul>
Evolution DAPI	PM: <a href="#">Luba S.</a> Tech Lead: <a href="#">Alex Werner</a>	Jira Project: <a href="https://dashpay.atlassian.net/browse/EV">https://dashpay.atlassian.net/browse/EV</a> Jira status: Jira up to date <b>Time</b> <ul style="list-style-type: none"> <li>Project plan and roadmap are not up to date. Will be re-worked after DIPs finalization.</li> </ul> <b>Resources</b> <ul style="list-style-type: none"> <li>2 new developers during on-boarding</li> <li>No additional resources needed</li> </ul> <b>Risks</b> <ul style="list-style-type: none"> <li>Technical Lead (Alex W) is being involved in integration activities</li> </ul>

<p>Copay</p>	<p>PM: <a href="#">Balazs Kiraly</a></p> <p>Tech Lead: <a href="#">Chuck Williams</a></p>	<p>JIRA project: <a href="https://dashpay.atlassian.net/browse/DPW">https://dashpay.atlassian.net/browse/DPW</a></p> <p>Jira status: <b>Jira tasks are not up to date (needs to be cleaned-up by PM or Tech-Lead)</b></p> <p><b>General comments:</b></p> <ul style="list-style-type: none"> <li>Alpha testing discovered number of issues, need collection and organization.</li> <li>Instant Send UX changes discovered in Alpha testing (flow is confusing for endusers)</li> <li>Hardware wallet testing and production requirements biggest risks.</li> <li>No documented plans, associated resources at capacity</li> </ul> <p><b>Time</b></p> <ul style="list-style-type: none"> <li>Project delivery delayed due to unavailability of testnet last 4 weeks (Dash Core were working on this)</li> <li>Linux/win platforms version could have a lag in the releases (as iOS and Android is being tested)</li> </ul> <p><b>Resources:</b></p> <ul style="list-style-type: none"> <li>New PM assigned to the project (<a href="#">Balazs Kiraly</a>)</li> <li>An owner for Apple Store and Google Play releases is needed</li> <li>Associated resources at capacity</li> </ul> <p><b>Risks</b></p> <ul style="list-style-type: none"> <li>Technical Leader (Chuck) is involved in multiple activities (these will be taken over by PM)</li> <li>Production infrastructure and support is unknown</li> </ul>
<p>Dash Website dash.org</p>	<p>PM: <a href="#">Balazs Kiraly</a></p> <p>Tech Lead: <a href="#">T</a> BD</p>	<p>JIRA project: <a href="https://dashpay.atlassian.net/browse/DW">https://dashpay.atlassian.net/browse/DW</a></p> <p>JIRA status: <b>Jira tasks are not up to date (needs to be cleaned-up by PM or Tech-Lead)</b></p> <p><b>Resources</b></p> <ul style="list-style-type: none"> <li>New PM assigned to the project (<a href="#">Balazs Kiraly</a>)</li> </ul> <p><b>Risks</b></p> <ul style="list-style-type: none"> <li>n/a</li> </ul>
<p>Mycelium wallet</p>	<p>PM: <a href="#">Robert Wiecko</a></p> <p>Tech Lead: <a href="#">Tomasz Ludek</a></p>	<p>JIRA project: <a href="https://dashpay.atlassian.net/browse/MI">https://dashpay.atlassian.net/browse/MI</a></p> <p>JIRA status: project managed on Mycelium side via Redmine.</p> <p><b>General comments:</b></p> <ul style="list-style-type: none"> <li>Bug UTXO discovered and fixed by the team. The bug is about unspent outputs, sending funds between BIT44 accounts causes an issue with incorrect balance.</li> <li>Bitcoin Cash module is being worked.</li> </ul> <p><b>Time:</b></p> <ul style="list-style-type: none"> <li>Project is back on track after resolution of few roadblocks last weeks.</li> </ul> <p><b>Resources:</b> no additional resources needed on Dash side</p> <p><b>Risks:</b> no risks observed on Dash side</p>
<p>Wachsman PR</p>	<p>PM: <a href="#">Robert Wiecko</a></p> <p>Tech Lead: N/A</p>	<p>JIRA project: Not needed (project status maintained in Confluence)</p> <p><b>General comments:</b></p> <ul style="list-style-type: none"> <li>Monthly review done on 10.10.2017.</li> <li>Review report to be published this week</li> </ul> <p><b>Time:</b> project on time</p> <p><b>Resources:</b> no additional resources needed on Dash side</p> <p><b>Risks:</b> no risks observed</p>

Alt36	PM: <a href="#">Ahmed Aseeri</a> Tech Lead: N/A	JIRA project: Not needed (project status maintained in Confluence) <b>Time:</b> project on time <b>Resources:</b> no additional resources needed on Dash side <b>Risks:</b> no risks observed
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